

CSR EXPENDITURE INCURRED DURING THE FY 2023-24

Sl. No.	CSR Activity	Implementing Authority	CSR Amount
1.	Jyothi Seva School for blind children, Venkateshapura  Rs. 40 lakhs (Rupees Forty Lakhs) towards Extension of Hostel building pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education ....."	DC, Bengaluru urban	Rs.40 Lakhs
2.	Construction of Additional Schools rooms in Varuna Constituency  Rs.525 lakhs (Rupees five crore twenty five Lakhs) towards construction of Additional Schools rooms in Varuna Constituency pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education ....."	DC, Mysuru	Rs. 525 lakhs
3.	Renovation and Construction of Additional Classrooms in Byatarayanapura Constituency.  Rs.300 lakhs (Rupees three crore only) towards Renovation and Construction of Additional Classrooms in Byatarayanapura Constituency pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education ....."	DC, Bengaluru urban	Rs.300 lakhs
4.	Rifle Association, Chikkamagaluru  Rs.100 lakhs (Rupees one crore only) towards "sitting club house and for sitting facilities" pursuant to Sl.No. (vii) of Schedule VII of Companies Act, 2013 - "Training to promote nationally recognized sports ....."	DC, Chikkamagaluru	Rs.100 Lakhs
5.	National Institute of Mental Health and Neurosciences (NIMHANS), Bengaluru  Rs.200 lakhs (Rupees two crore only) towards "Renovation of existing OT complex in the emergency block" pursuant to Sl.No. (i) of Schedule VII of Companies Act, 2013 - "promoting health care including preventive health care....."	National Institute of Mental Health and Neurosciences (NIMHANS), Bengaluru	Rs.200 lakhs
6.	Karnataka Institute of endocrinology & Research, Bengaluru  Rs.100 lakhs (Rupees One crore only) towards "Purchase of Equipment i.e., Podiatry (Hyperbaric Oxygen Therapy for Diabetic patients)"	Karnataka Institute of endocrinology & Research, Bengaluru	Rs.100 lakhs
7.	Field Director, Bhadra Tiger Reserve, Chikkamagaluru Rs.170 lakhs (Rupees One crore seventy lakhs only) towards 1. Camara Traps – 100 nos. 2. Thermal Drones – 3 nos. 3. Mechanised Boat – 1 no 4. Maintenance of approach road to seegekhan guest house pursuant to Sl.No. (iv) of Schedule VII of Companies Act, 2013 - "Animal Welfare....."	Field Director, Bhadra Tiger Reserve, Chikkamagaluru	Rs.170 lakhs

Sl. No.	CSR Activity	Implementing Authority	CSR Amount
8.	Field Director, Bhadra Tiger Reserve, Chikkamagaluru Rs.88 lakhs (Rupees eighty eight lakhs only) towards 1. Renovation of Seegekhan inspection bungalow at Muthodi Wildlife range in Bhadra Tiger reserve, Chikkamagluru – Rs. 25 lakhs 2. Renovation of Antipoaching camp (21 poaching camps each costing 3 lakhs) – Rs.63 lakhs.  pursuant to Sl.No. (iv) of Schedule VII of Companies Act, 2013 - "Animal Welfare....."	Field Director, Bhadra Tiger Reserve, Chikkamagaluru	Rs.88.00 lakhs
9.	District Health and Family Welfare Officer, Chikkamagaluru Rs. 29.43 lakhs (Rupees Twenty nine lakh and forty three thousand only) towards "Purchase of one number of Ambulance" pursuant to Sl.No. (i) of Schedule VII of Companies Act, 2013 - "promoting health care including preventive health care....."	District Health and Family Welfare Officer, Chikkamagaluru	Rs. 29.43 lakhs
10.	District Disabled Welfare office, Department of empowerment of persons with Disabilities and senior citizens, District office, chikkamagaluru Rs. 16.63 lakhs (Rupees Sixteen lakh and sixty three thousand only) towards "Purchase of Table, chair, almaras, 10 computers, 300 litre capacity solar hot water system, 5 kV solar lighting system for dormitory, steel bed, locker, mosquito net, RO for drinking water, bed spread and Blankets for girls and senior citizens" pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013	District Disabled Welfare office, Department of empowerment of persons with Disabilities and senior citizens, District office, chikkamagaluru	Rs. 16.63 lakhs
11.	Deputy Director, Administration wing, Education Department Chikkamagaluru and District Collector, Chikkamagaluru - Sirivase  Rs. 2.30 lakhs (Rupees Two lakh and thirty thousand only) towards "Purchase of 65 inch smart android TV, UPS Batter, All in one interactive panel, wireless keyboard, mouse and inbuilt content for state syllabus from 1 <sup>st</sup> std to 10 <sup>th</sup> std" pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education....."	District Collector, Chikkamagaluru	Rs. 2.30 lakhs
12.	Deputy Director, Education department, Chikkamagaluru and District Collector, Chikkamagaluru - Balehonnur  Rs. 2.10 lakhs (Rupees Two lakh and ten thousand only) towards "implementation of 6 smart class scheme for Govt pre-graduate college, Balehonnur college" pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education....."	District Collector, Chikkamagaluru	Rs. 2.10 lakhs
13.	Development of 7 Govt Schools and infrastructure in KGF Rs. 25 lakhs (Rupees Two five lakh only) towards "Providing infrastructure and development of 7 govt schools in and around KGF" pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education....."	DC, Kolar	Rs. 25.00 lakhs

  
A S (Board)  
KPTCL

  
Company Secretary  
K.P.T.C.L

Sl. No.	CSR Activity	Implementing Authority	CSR Amount
14.	Government PU College for women - Kolar Rs. 25 lakhs (Rupees Twenty five lakh only) towards "Providing clean drinking water unit, computer lab and smart class furniture for library and for first aid room for women students" pursuant to Sl.No. (ii) of Schedule VII of Companies Act, 2013 - "promoting education....."	DC, Kolar	Rs. 25.00 lakhs
15.	Development of Slum area, parks, Government schools and agnnavadis in sarvagnanagar  Rs. 500 lakhs (Rupees five crore only) towards "slum area development, biodiversity park and development of schools and anganawadis" pursuant to Sl.No. (xi) slum area development, Sl.No (iv) Ensuring environmental sustainability, ecological balance, protection of flora and fauna conservation of natural resources and (ii) promoting education ....." of Schedule VII of Companies Act, 2013  1. Rs.2 crore for Development of biodiversity park, Hennur to DC, Bengaluru urban. 2. Rs.2 crore for slum area development in sarvagnanagara to MD, Rajiv Gandhi Housing Corporation limited. 3. Rs.1 crore for Development of Government schools and Anganawadis in sarvagnanagara to DC, Bengaluru urban.	DC, Bengaluru Urban, MD, Rajiv Gandhi Housing Corporation Limited	Rs. 500 lakhs
16.	Construction of floor protection works for NALA connecting Hesarghatta Tank, Bengaluru  Rs. 149.12502 lakhs (Rupees one crore forty nine lakh and twelve thousand five hundred and two only) towards "Renovation of lake and its development activity" pursuant to Sl.No. (iv) of Schedule VII of Companies Act, 2013 - "Ensuring environmental sustainability, ecological balance, protection of flora and fauna conservation of natural resources....."  Rs.137.10379 Lakhs under CSR head during the FY 2023-24 + Rs.12,02,123/- lying in unspent CSR Account pertaining to FY 2020-21 + interest earned in the said account, if any.	DC, Bengaluru urban	Total Rs.149.12502 lakhs
	<b>TOTAL</b>		<b>Rs. 2272.58502 lakhs</b>

Prescribed CSR Expenditure for FY 2023-24	Rs. 22,60,56,379/-
Unspent CSR amount pertaining to previous FY :	Rs. 12,02,123/-
<b>Total</b>	<b>Rs. 22,72,58,502/-</b>

  
A S (Board)  
KPTCL

  
Company Secretary  
K.P.T.C.L